

# EXCELLENCE in EXTENSION

[www.excellenceinextension.org](http://www.excellenceinextension.org)

## A Portrait of (Kentucky) Cooperative Extension Service (FY)

### Text box for program overview.

The Kentucky Cooperative Extension Service is the most comprehensive outreach and engagement program at the University of Kentucky. Our mission simply stated, is to make a difference in the lives of Kentucky citizens through research-based education. Based in the University of Kentucky's College of Agriculture, we reach millions of Kentucky residents each year with educational programs in agriculture and natural resources, family and consumer sciences, 4-H youth development, and community and economic development. We serve as the local "front door" to the campus of the University of Kentucky through our local agents working in each of the Commonwealth's 120 counties.

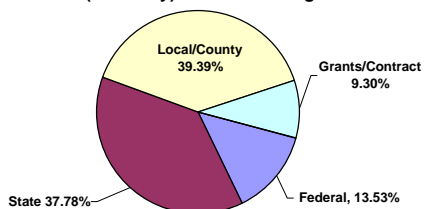
### Funding Characteristics (FY)

<b>Total Funding</b>	<b>\$87,677,000.00</b>
Federal Formula Funds	\$10,667,000.00
Federal Other	\$1,200,000.00
<b>Subtotal Federal</b>	<b>\$11,867,000.00</b>
State	\$33,120,000.00
Local/County	\$34,540,000.00
Grants/Contract	\$8,150,000.00
All Other	\$0.00

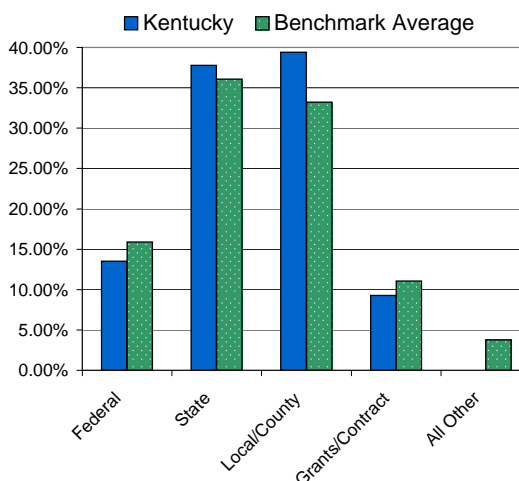
### Text box (50 characters)

Kentucky ranks 6th nationally in total Extension funding and 5th in percent of funds that originate from counties.

(Kentucky) Dist. of Funding FY

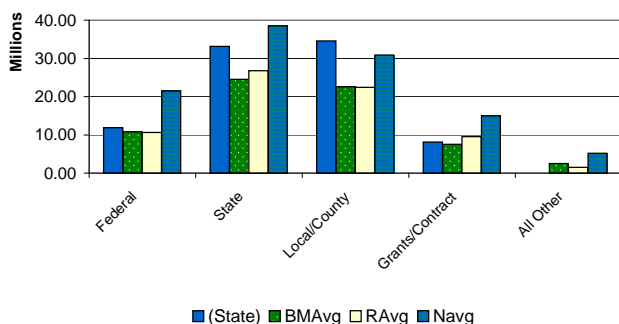


Dist. of Fund (KY) and Average of Benchmarks FY



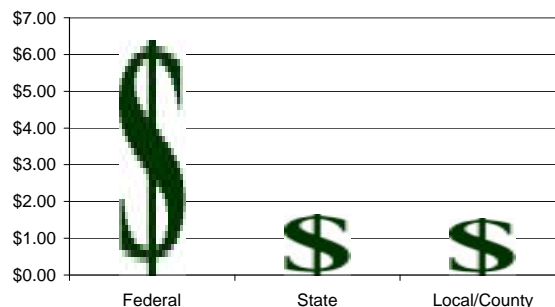
### How we Compare

FY Total Funding Comparative Report



### Leveraging Funds

(KY) Dollars Leveraged FY



### Text Box

The proportion of Kentucky's budget from state and county sources is greater than the benchmark average. In contrast, the benchmark institutions receive a greater share of their budgets from the federal government and grants and contacts.

### Text Box

For every federal dollar, we lever \$6.40 of state and local support.  
 For every state dollar, we lever \$1.65 of federal and local support.  
 For every county dollar, we lever \$1.50 of state and federal support

# EXCELLENCE in EXTENSION

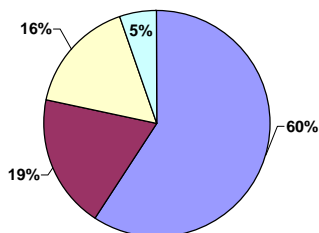
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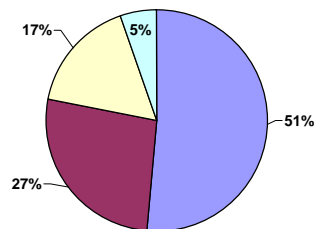
### Staff Characteristics (FY)

#### Staff Distribution

(KY) Personnel Distribution FY



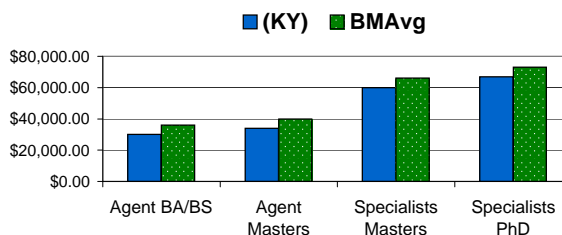
Benchmark Average Personnel Distribution FY



■ Agents ■ Specialists □ Program Assistants □ Administration

#### Agent and Specialist Salary Scales

(KY) v. Benchmark Average Agent and Specialist Starting Salary (FY)



#### Text Box

When compared with its benchmark institutions, a greater proportion of Kentucky's Extension professionals are county agents.

Average starting salary levels of Kentucky Cooperative Extension employees is 90% of the average for benchmark institutions.

### Extension Programming (FY)

#### Clientele Reached

##### Text Box:

7.2 million client contacts per year.  
163,994 4-Hers which represent 19% of all Kentucky youth ages 5-19.

#### Extension Professionals

##### Text Box

Produced 86 Extension publications and 24 peer viewed journal publications during the past year.  
Received 16 regional and 9 national awards.

#### Programmatic

Program Indicators	(State)	BMAvg
Clientele Satisfaction Survey	Y	N
Economic Impact Studies	Y	Y
"Banner or Excellence" programs	Y	N
Total counties	120	110
Total county offices	120	80

#### Report Summary

##### TEXT BOX

As a result of strong local support, Kentucky Cooperative Extension utilizes a county-based program delivery system to make over 7 million clientele contacts per year. These include the almost 165,000 4-H youth. Professional staff are officed in all of Kentucky's 120 counties. Stable and declining budgets from the federal and state levels have caused starting salaries of Kentucky extension professionals to lag behind those of our benchmark institutions. Kentucky Cooperative Extension Service documents the impacts of its banner programs and regularly conducts surveys to determine the level of clientele satisfaction.

For further information:  
<http://www.excellenceinextension.org>  
<http://www.NASULGC.org>